



## CHAMPLAIN REGIONAL COLLEGE

### Timeline for the Development of The College Strategic Action Plan (CSAP) 2009-2014

Specific Strategies & Actions	Timeline	Done
<i>Training of Management Team</i>	<i>February – May 2008</i>	<input checked="" type="checkbox"/>
<ul style="list-style-type: none"> <li>• All Management Team strategic planning session</li> </ul>	February 29 <sup>th</sup> , 2008	<input checked="" type="checkbox"/>
<ul style="list-style-type: none"> <li>• Work with campus and service teams to develop TSAP.</li> </ul>	February – May 2008	<input checked="" type="checkbox"/>
<i>Develop a College portrait (état de la situation) of where the college is and where it should be at the end of the multi-year plan.</i>	<i>April – October 2008</i>	<input checked="" type="checkbox"/>
<ul style="list-style-type: none"> <li>• Presentations and consultation with management team campus communities on 2014 learner profile and College portrait.</li> </ul>	April – May 2008	<input checked="" type="checkbox"/>
<ul style="list-style-type: none"> <li>• Develop draft 2014 student profile.</li> </ul>	July – August 2008	<input checked="" type="checkbox"/>
<ul style="list-style-type: none"> <li>• Develop campus profiles based on three year perspective.</li> </ul>	August – September 2008	<input checked="" type="checkbox"/>
<ul style="list-style-type: none"> <li>• At DGAC consider any needed revisions to the:               <ul style="list-style-type: none"> <li>• draft campus profiles, and</li> <li>• draft 2014 student profile.</li> </ul> </li> </ul>	August 26, 2008 September 16, 2008 October 7, 2008	<input checked="" type="checkbox"/>
<ul style="list-style-type: none"> <li>• Present the campus profiles, 2014 student profile, and College portrait to the Board of Governors for discussion.</li> </ul>	November 2008	<input checked="" type="checkbox"/>
<ul style="list-style-type: none"> <li>• Develop a possible 2014 College portrait (état de la situation) based using profiles as a foundation.</li> </ul>	January 2009 – March 2009	<input checked="" type="checkbox"/>
<ul style="list-style-type: none"> <li>• Make College portrait (état de la situation) available to the College community.</li> </ul>	April 2009	<input checked="" type="checkbox"/>
<i>Develop the CSAP for consideration by the Board of Governors.</i>	<i>September 2008 – May 2009</i>	<input checked="" type="checkbox"/>
<ul style="list-style-type: none"> <li>• Develop consultation process.</li> </ul>	September – October 2008	<input checked="" type="checkbox"/>
<ul style="list-style-type: none"> <li>• Prepare consultation documents:               <ul style="list-style-type: none"> <li>• Student and campus profiles,                   <ul style="list-style-type: none"> <li>• TSAP carry forwards</li> </ul> </li> <li>• Additional suggestions requested.</li> </ul> </li> </ul>	October 7, 2008	<input checked="" type="checkbox"/>
<ul style="list-style-type: none"> <li>• Implement consultation process</li> </ul>	October 2008 – December 2008	<input checked="" type="checkbox"/>
<ul style="list-style-type: none"> <li>• Consolidate consultation feedback into:               <ul style="list-style-type: none"> <li>• draft CSAP priorities, General outcomes, and general strategies; and</li> </ul> </li> <li>• bank of strategies and ideas to consider in the development of annual operational plans.</li> </ul>	December 2008 – March 2009	<input checked="" type="checkbox"/>



### CSAP 2009-2014 Development Timeline

Specific Strategies & Actions	Timeline	Done
<ul style="list-style-type: none"> <li>Consider implications of the College MVV and student profiles for the CSAP.</li> </ul>	January 3, 2008	<input checked="" type="checkbox"/>
<ul style="list-style-type: none"> <li>Present the draft priorities, general outcomes, and specific outcomes for consideration to:               <ul style="list-style-type: none"> <li>DGAC;</li> <li>Campus Communities; and</li> <li>College Administration</li> </ul> </li> </ul>	February 2009 – March 2009	<input checked="" type="checkbox"/>
<ul style="list-style-type: none"> <li>Present the revised priorities, general outcomes, and specific outcomes for consideration to:               <ul style="list-style-type: none"> <li>DGAC;</li> <li>the Commission of Studies; and</li> <li>the Board of Governors.</li> </ul> </li> </ul>	April	<input checked="" type="checkbox"/>
<ul style="list-style-type: none"> <li>Request the Board of Governors' consideration for approval.</li> </ul>	May	<input checked="" type="checkbox"/>
<b><i>Develop college wide Annual Operational Plan(AOP) for 2009-2010 based on the CSAP</i></b>	<b><i>April – May 2009</i></b>	<input checked="" type="checkbox"/>
<ul style="list-style-type: none"> <li>Work with campus and services management develop specific outcomes, strategies, actions, and related indicators.</li> </ul>	April 2009	<input checked="" type="checkbox"/>
<ul style="list-style-type: none"> <li>Assist each Director in the consultation process for the identified campus or service specific content.</li> </ul>	April - May 2009	<input checked="" type="checkbox"/>
<ul style="list-style-type: none"> <li>Finalize campus and service content.</li> </ul>	May 2009	<input checked="" type="checkbox"/>
<b><i>Share with the College community the progress towards the development of the next multi-year College Strategic Plan.</i></b>	<b><i>July 2008 – June 2009</i></b>	<input checked="" type="checkbox"/>
<ul style="list-style-type: none"> <li>Develop and implement an on-line means to share information related to the development of the next multi-year CSAP.</li> </ul>	November 2008	<input checked="" type="checkbox"/>
<ul style="list-style-type: none"> <li>Determine what information should be included on the site.</li> </ul>	October 2008 – January 2009	<input checked="" type="checkbox"/>
<ul style="list-style-type: none"> <li>Develop the material and post it.</li> </ul>	January 2009 – June 2009	<input checked="" type="checkbox"/>